

**RIVERVIEW SCHOOL DISTRICT**  
**Superintendent's Report**  
**Board of School Directors**  
**May 19, 2014**

Proposed Final Budget Comments, Tammy Good

**RECOMMENDATIONS:**

**I. Proposed Final Budget**

I recommend approval and direct the advertisement of the Riverview School District Proposed Final General Fund Budget for the 2014-2015 school year with total expenditures of \$20,079,237 and total revenues of \$19,951,923, which budget includes a 1.266 mill increase, for a total of 22.4462 mills. This rate represents use of the allowed Act 1 Index amount, inclusive of exceptions approved by the Department of Education for PSERS contributions and special education increases. The proposed budget will be available for public inspection at the Riverview School District Central Office and will be available on the Riverview School District website at [www.rsd.k12.pa.us](http://www.rsd.k12.pa.us). A public hearing of the budget will occur on June 2, 2014 at 7:00 pm in the Riverview School District High School Library at 100 Hulton Road, Oakmont, Pa. Citizens are invited to attend this hearing to make comments or ask questions about the Proposed Final Budget.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**II. PERSONNEL ITEMS**

**A. Supplemental Positions**

I recommend approval of the following 2014-2015 supplemental positions as detailed below pending any necessary requirements:

Jeri Gardy	Raidervision
Dena Huselton	Yearbook Sponsor
Suzie Everett	Assistant Yearbook Sponsor
Ian Hughes	Elementary Band Director 2013-2014 school year
Joseph Perrino	Elementary Band Director 2013-2014 school year
Jason Libell	Elementary Orchestra Director
Jason Libell	Secondary Orchestra Director
Nathan Hart	Elementary/Secondary Choral Director
Michelle Walsh	English Department Chair
Cathy Cecil	Mathematics Department Chair
Brian Ludwig	Science Department Chair
Ken Kubistek	Social Studies Department Chair
Mike Slencak	Special Education Department Chair
Rachelle Poth	Foreign Language Department Chair
Mike Slencak	Special Education Building Facilitator
Michelle Walsh	Secondary Student Council
B. Ludwig/K. Kubistek	National Honor Society
Mario Rometo	SADD
T. J. Pomatto-Moracyzk	Builders' Club
Lee Hedderman	French Club
Rachelle Poth	Spanish Club

Lynn Madden	Amnesty International
Ken Kubistek	Soc. St./Model UN and History
Brooke Pegher	Ecology Club
M. Carson/B. Ludwig	PJAS
Sean Mizener	Designer Club
Michelle Walsh	Secondary Student Store
Ian Hughes	Marching Band/Stage Band/Jazz Band/Spring Musical
J. Libell	Assistant Band Director

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

### **B. Professional Employee Status Change**

I recommend recognition of "Professional Employee" status for the following employees who have acquired six semesters of satisfactory service as a Temporary Professional Employee:

Name	Hire Date	Effective
Jennifer Clontz	8/20/2010	5/19/2014
Melissa Arnett	8/20/2010	5/19/2014
Michael MacConnell	10/19/2010	5/19/2014

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

### **C. Additions to Substitute List**

I recommend the following names be added to the 2013-2014 substitute list pending clearance and health requirements:

Lauren Hedderman	Health and Physician Education
Sandra Claus	Custodian

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

### **D. Extended School Year**

I recommend the following teaching, paraprofessional, and nurse positions for the 2014 Summer Extended School Year Program:

Teacher	Christine Maisto
Nurse	Eileen Ranalli, Substitute if needed-Sharon Rice
Paraprofessional	Shawn Stockman, Roxanne Yorio, Phyllis Chenot
	Substitutes if Needed: Leslie Proctor, Jackie Delmonaco

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

## **III. Policy 810.12 – Transportation – Video/Audio Recording**

I recommend approval of the first reading of Policy 810.2 – Transportation – Video/Audio Recording.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**IV. AIU Notice of Adoption & AIU IDEA-Part B Use of Funds Agreements**

I recommend approval of the Allegheny Intermediate Unit Notice of Adoption of Policies, Procedures, and Use of Funds by School District for 2014-2015 along with the IDEA-Part B Use of Funds Agreement for 2014-2015.

Motion\_\_\_\_\_ Second\_\_\_\_\_ Vote\_\_\_\_\_

**V. Allegheny Intermediate Unit Component III Consortium**

I recommend approval of the participation by Riverview School District in the Allegheny Intermediate Unit 2014-2015 IDEA Component III Consortium, as attached.

Motion\_\_\_\_\_ Second\_\_\_\_\_ Vote\_\_\_\_\_

**VI. Budgetary Transfers**

I recommend approval of budgetary transfers in the amount of \$251,073.64.

Motion\_\_\_\_\_ Second\_\_\_\_\_ Vote\_\_\_\_\_

**VII. Forbes Road Career and Technology Center**

I recommend approval of the Forbes Road Career and Technology Center 2014-2015 Proposed General Operative and Administrative Budgets.

Motion\_\_\_\_\_ Second\_\_\_\_\_ Vote\_\_\_\_\_

**VIII. Student Clubs and Organizations Budgetary Outline/Amended Budgetary Outline**

I recommend approval of the Student Clubs and Organizations Budgetary Outline/Amended Budgetary Outlines received for the following:

History Club/Model UN – Amended Budgetary Outline  
French Club

Motion\_\_\_\_\_ Second\_\_\_\_\_ Vote\_\_\_\_\_

**IX. Iron City Industrial Cleaning Corporation**

I recommend approval of the Standard Service Agreement between the Riverview School District and Iron City Industrial Cleaning Corporation for a five year term beginning 7/1/14.

Motion\_\_\_\_\_ Second\_\_\_\_\_ Vote\_\_\_\_\_

**X. Textbook Approval**

I recommend approval of the following textbooks reviewed during the 5/12 Study Session as listed:

**Mathematics:**            *AP Statistics – Practice of Statistics* (Starnes)  
                                 *Big Ideas* (Supplemental Resource for Math Pathways Course)

**Science:**                *AP Biology – 7 additional AP Biology Textbooks*  
                                 *AP Chemistry: A Central Science* (Brown and LeMay)

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**XI. Construction Pay Application**

I recommend approval of the Construction Pay Application #2 to Moret Construction in the amount of \$20,194.00.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**XII. Demand Response Electric Opportunity**

I recommend participation in the Enernoc Demand Response Program.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**XIII. Student Teacher**

I recommend approval of the Duquesne University Secondary Social Studies student teacher placement for Emily Kayser at the Jr/Sr High School in the fall, 2014, pending all clearance and health requirements.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**DATES TO REMEMBER**

<b>June 2</b>	<b>Budget Hearing</b>	<b>7:00 pm</b>	<b>High School Library</b>
<b>June 9</b>	<b>Study Session/Budget Meeting #5</b>	<b>7:00 pm</b>	<b>Central Office Conference Room</b>
<b>June 16</b>	<b>Regular Voting Meeting/Approved Final Budget</b>	<b>7:00 pm</b>	<b>High School Library</b>